

Kwazulu-Natal: eThekweni(ETH) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14          | 2014/15          | 2015/16          | Current year 2016/17 |                  |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|------------------|------------------|------------------|----------------------|------------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome  | Audited Outcome  | Audited Outcome  | Original Budget      | Adjusted Budget  | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Date of valuation:  |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Financial year valuation used                                       |     |                  |                  |                  |                      |                  |                    | Yes   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes              | Yes              | Yes              | Yes                  |                  |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | Yes              | Yes              | Yes              | Yes                  |                  |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     | No               | No               | No               | No                   | No               | No                 | No  | No                  | No                  |
| No. of assistant valuers (FTE)                                      | 3   | 40               | 40               | 38               | 35                   | 35               | 35                 | 26  | 28                  | 30                  |
| No. of data collectors (FTE)  | 3   | 50               | 50               | 40               | 24                   | 24               | 24                 | 13  | 15                  | 15                  |
| No. of internal valuers (FTE)                                       | 3   | 24               | 24               | 25               | 15                   | 15               | 15                 | 24  | 25                  | 25                  |
| No. of external valuers (FTE)                                       | 3   | 5                | 5                | 5                | 25                   | 25               | 25                 | 6   | 5                   | 5                   |
| No. of additional valuers (FTE)                                     | 4   |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| No. of properties   | 5   | 509 082          | 509 082          | 509 140          | 509 020              | 509 020          | 509 020            | 509 023   | 509 023             | 509 023             |
| No. of sectional title values                                       | 5   | 115 560          | 115 560          |                  | 513 000              | 513 000          | 513 000            | 56 000  | 56 000              | 56 000              |
| No. of unreasonably difficult properties s7(2)                      |     |                  |                  |                  | 116 000              | 116 000          | 116 000            | 11 500  | 11 500              | 11 500              |
| No. of supplementary valuations                                     |     | 3                | 3                |                  | 1                    | 1                | 1                  | 1   | 1                   | 1                   |
| No. of valuation roll amendments                                    |     | 11 600           | 11 600           |                  | 1                    | 1                | 1                  | 6 000   | 4 000               | 3 000               |
| No. of objections by rate payers                                    |     | 100              | 100              |                  | 15 000               | 15 000           | 15 000             | 15 000  | 1 200               | 1 300               |
| No. of appeals by rate payers                                       |     | 10               | 10               |                  | 200                  | 200              | 200                | 1 500   | 200                 | 200                 |
| No. of successful objections  | 8   | 97               | 97               |                  | 50                   | 50               | 50                 | 8   | 5                   | 5                   |
| No. of successful objections > 10%                                  | 8   | 61               | 61               |                  | 80                   | 80               | 80                 | 216   | 20                  | 30                  |
| Supplementary valuation   |     |                  |                  |                  | 40                   | 40               | 40                 | 1   | 1                   | 1                   |
| Public service infrastructure value (R millions)                    | 5   |                  |                  |                  | 4 000                | 4 000            | 4 000              |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                  |                  |                  |                      |                  |                    |   |                     |                     |
| <b>Rating:</b>  |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) | 5   |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   | 5 309            | 5 393            | 5 804            | 6 302                | 6 302            | 6 302              | 6 907   | 7 384               | 7 594               |
| Rate revenue expected to collect (R thousands)                      | 6   | 5 309            | 5 393            | 5 804            | 6 302                | 6 302            | 6 302              | 6 907   | 7 384               | 7 594               |
| Expected cash collection rate (%)                                   |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     | 204 460          | 225 639          | 218 567          | 231 684              | 231 684          | 231 684            |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     | 321 486          | 231 864          | 343 669          | 364 588              | 364 588          | 364 588            |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     | 1 059 896        | 1 346 497        | 1 132 623        | 1 199 728            | 1 199 728        | 1 199 728          | 1 727 800   | 1 847 018           | 1 974 462           |
| Phase-in reductions/discounts (R thousands)                         |     |                  |                  |                  |                      |                  |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     | <b>1 585 842</b> | <b>1 804 000</b> | <b>1 694 859</b> | <b>1 796 000</b>     | <b>1 796 000</b> | <b>1 796 000</b>   | <b>1 727 800</b>                                    | <b>1 847 018</b>    | <b>1 974 462</b>    |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Umdoni(KZN212) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     | 2011/07/01      |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     | 2012/2013       |                 |                 |                      |                 |                    | 2017/2018   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes             |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | Yes             |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     | Yes             |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   | 7 411           |                 |                 |                      |                 |                    | 11 032  | 11 032              | 11 032              |
| No. of sectional title values                                       | 5   | 2 864           |                 |                 |                      |                 |                    | 3 062   | 3 062               | 3 062               |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     | 1               |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of valuation roll amendments                                    |     | 40              |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    | 578   | 578                 | 578                 |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     | 1               |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 | 656                  |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 | 110                  |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 | 93                   |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 | 441                  |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 | 1 300                |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    | 41  | 41                  | 41                  |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    | 43  | 43                  | 43                  |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Umzumbe(KZN213) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    | 2016/2017   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    | 1 275   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    | 1   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    | 1   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    | 1   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    | 7   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    | 2   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    | 3   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    | 12  |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    | 63  |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    | 4 158   | 4 449               | 4 760               |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    | 4 158   | 4 449               | 4 760               |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Kwazulu-Natal: uMuziwabantu(KZN214) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    | 01/07/2017  |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    | 2 677   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    | 1   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    | 6   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    | 46  |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    | 100   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    | 17  |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    | 902   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    | 1 019   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   | No                  | No                  |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    | 15 073  | 15 930              | 16 820              |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    | 13 566  | 14 366              | 15 699              |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    | 90.0%   | 90.0%               | 93.0%               |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Ray Nkonyeni(KZN216) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 | 2016                 |                 |                    | 2016  |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 | N                    | N               | N                  | N   | N                   | N                   |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 | 14                   | 14              | 14                 | 14  | 14                  | 14                  |
| No. of data collectors (FTE)  | 3   |                 |                 |                 | 7                    | 7               | 7                  | 7   | 7                   | 7                   |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 | 7                    | 7               | 7                  | 7   | 7                   | 7                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 | Yes                  |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 | 12                   |                 |                    | 12  |                     |                     |
| No. of properties   | 5   |                 |                 |                 | 41 339               | 41 339          | 41 339             | 41 339  | 41 339              | 41 339              |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 | 3                    | 3               | 3                  | 3   | 3                   | 3                   |
| No. of valuation roll amendments                                    |     |                 |                 |                 | 3                    | 3               | 3                  | 3   | 3                   | 3                   |
| No. of objections by rate payers                                    |     |                 |                 |                 | 13                   | 13              | 13                 | 13  | 13                  | 13                  |
| No. of appeals by rate payers                                       |     |                 |                 |                 | 1                    | 1               | 1                  | 1   | 1                   | 1                   |
| No. of successful objections  | 8   |                 |                 |                 | 4                    | 4               | 4                  | 4   | 4                   | 4                   |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 | 4                    | 4               | 4                  | 4   | 4                   | 4                   |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 | 2 229                | 2 229           | 2 229              | 2 229   | 2 229               | 2 229               |
| Municipality owned property value (R millions)                      |     |                 |                 |                 | 445                  | 445             | 445                | 445   | 445                 | 445                 |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discouts (R thousands)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Kwazulu-Natal: Ugu(DC21) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Kwazulu-Natal: uMshwathi(KZN221) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 | 20110701             |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   | 3 747           | 3 747           | 3 747           | 3 747                | 3 747           | 3 747              | 3 821   | 3 821               | 3 821               |
| No. of sectional title values                                       | 5   | 8               | 8               | 8               | 8                    | 8               | 8                  |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Kwazulu-Natal: uMngeni(KZN222) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     | 20110701        |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     | 39              |                 |                 | 0                    |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes             |                 |                 | Yes                  |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | Yes             |                 |                 | Yes                  |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     | No              | No              | No              |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   | 1               | 1               | 1               | 1                    | 1               | 1                  | 1   | 1                   | 1                   |
| No. of data collectors (FTE)  | 3   | 1               | 1               | 1               |                      |                 |                    | 1   | 1                   | 1                   |
| No. of internal valuers (FTE)                                       | 3   | 3               | 3               | 3               | 1                    | 1               | 1                  |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   | 1               | 1               | 1               |                      |                 |                    | 1   | 1                   | 1                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     | Yes             | Yes             | Yes             | Yes                  |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   | 22 000          | 22 000          | 22 000          | 22 096               | 22 096          | 22 096             | 22 037  | 23 359              | 24 761              |
| No. of sectional title values                                       | 5   | 2 921           | 2 921           | 2 921           |                      |                 |                    | 3 096   | 3 282               | 3 479               |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     | 1               | 1               | 1               | 1                    | 1               | 1                  |   | 1                   | 1                   |
| No. of valuation roll amendments                                    |     | 868             | 868             | 868             |                      |                 |                    | 1   | 1                   | 1                   |
| No. of objections by rate payers                                    |     |                 |                 |                 | 602                  | 602             | 602                | 6   | 6                   | 6                   |
| No. of appeals by rate payers                                       |     |                 |                 |                 | 26                   | 26              | 26                 | 2   | 2                   | 2                   |
| No. of successful objections  | 8   |                 |                 |                 | 576                  | 576             | 576                | 4   | 4                   | 4                   |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 | 8                    | 8               | 8                  |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 | 1                    | 1               | 1                  | 1   | 1                   | 1                   |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    | 1 057   | 1 057               | 1 057               |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    | 1 057   | 1 057               | 1 057               |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) | 5   |                 | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      |     | No              | No              | No              | No                   |                 |                    | No  |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     | No              | No              | No              | No                   | No              | No                 | No  | No                  | No                  |
| Special rating area used? (Y/N)                                     |     | No              | No              | No              | No                   |                 |                    | No  |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   | 100 902         | 119 499         | 141 136         | 143 970              | 173 993         | 173 993            | 201 032   | 213 094             | 225 880             |
| Rate revenue expected to collect (R thousands)                      | 6   | 91 660          |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     | 91.0%           | 94.0%           | 92.0%           | 86.0%                | 87.0%           | 87.0%              | 85.0%   | 86.0%               | 89.0%               |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer



**Kwazulu-Natal: Mpfana(KZN223) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     | 20120107        | 20120108        | 20120109        | 20120110             |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     | No              | No              | No              | No                   |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes             | Yes             | Yes             | Yes                  |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | No              | No              | No              | No                   |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     | Yes             | Yes             | Yes             | Yes                  |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     | 1               | 1               | 1               | 1                    | 1               | 1                  | 1   | 1                   | 1                   |
| No. of valuation roll amendments                                    |     | 5               | 5               | 5               | 5                    | 5               | 5                  |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     | 4               | 4               | 4               | 4                    | 4               | 4                  |   |                     |                     |
| No. of successful objections  | 8   | 2               | 2               | 2               | 2                    | 2               | 2                  |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     | 1               | 1               | 1               | 1                    | 1               | 1                  |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   | 8               | 8               |                 | 8                    | 8               | 8                  | 8   | 8                   | 8                   |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Impendle(KZN224) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    | 2014  |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    | No  | No                  | No                  |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    | 2   | 2                   | 2                   |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    | 12  |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    | 1 451   | 1 451               | 1 451               |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    | 5   | 5                   | 5                   |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    | 18  | 18                  | 18                  |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    | 9   | 9                   | 9                   |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    | 3   | 3                   | 3                   |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    | 142   | 142                 | 142                 |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    | 156   | 156                 | 156                 |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    | 928   | 928                 | 928                 |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    | 187   | 187                 | 187                 |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    | 187   | 187                 | 187                 |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    | No  |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    | 15  |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    | 4 878   | 5 171               | 5 481               |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    | 1 800   | 1 908               | 2 022               |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    | 36.9%   | 36.9%               | 36.9%               |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    | 36  | 36                  | 36                  |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    | 36  | 36                  | 36                  |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    | 108 112   | 108 112             | 108 112             |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    | 450 598   | 450 598             | 450 598             |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    | 558 782   | 558 782             | 558 782             |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Msunduzi(KZN225) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     | 20130701        | 20130701        | 20130701        | 20130701             | 20130701        | 20130701           | 20130701  | 20130701            |                     |
| Financial year valuation used                                       |     | 2013/14         | 2014/15         | 2015/16         | 2016/17              | 2016/17         | 2016/17            | 2017/18   | 2018/19             | 2018/20             |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 | 5                    | 5               | 5                  | 5   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 | 1                    | 1               | 1                  | 1   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 | 79 342               | 79 342          | 79 342             | 79 342  | 79 342              | 79 342              |
| No. of sectional title values                                       | 5   |                 |                 |                 | 10 574               | 10 574          | 10 574             | 10 574  | 10 574              | 10 574              |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 | 1                    | 1               | 1                  | 1   | 1                   | 1                   |
| No. of valuation roll amendments                                    |     |                 |                 |                 | 659                  | 700             | 700                | 1 400   | 1 400               | 1 400               |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 | 109                  |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 | 2 084                | 2 084           | 2 084              | 2 084   | 2 084               | 2 084               |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates,exemptns,eductns,discs (R thousands)</b>           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Mkhambathini(KZN226) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     | 20090202        | 20130207        | 20130207        | 20130207             |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     | 2011/2012       | 2014/15         | 2014/15         | 2014/15              |                 |                    | 2014/15   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   | 1               | 1               | 1               | 1                    | 1               | 1                  | 1   | 1                   | 1                   |
| No. of data collectors (FTE)  | 3   | 1               | 1               | 1               | 1                    | 1               | 1                  | 1   | 1                   | 1                   |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     | 11              |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   | 1 700           | 1 455           | 1 455           | 1 455                | 1 455           | 1 455              | 1 455   | 1 455               | 1 455               |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     | 10              | 172             | 172             |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   | 6 778           | 10 807          | 11 454          | 12 663               | 12 663          | 12 663             | 13 435  | 14 182              | 15 005              |
| Rate revenue expected to collect (R thousands)                      | 6   | 5 423           |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     | 80.0%           | 60.0%           | 265.0%          | 70.0%                | 70.0%           | 70.0%              | 80.0%   | 85.0%               | 90.0%               |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     | 300             | 300             | 300             | 300                  | 300             | 300                | 300   | 300                 | 300                 |
| Phase-in reductions/discouts (R thousands)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     | 300             | 300             | 300             | 300                  | 300             | 300                | 300   | 300                 | 300                 |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Kwazulu-Natal: Richmond(KZN227) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    | 01/07/2017  |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    | No  | No                  | No                  |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    | 2   | 2                   | 2                   |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    | 6   | 6                   | 6                   |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    | 60  |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    | 3 171   | 3 171               | 3 171               |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    | 1 245 000   | 1 245 000           | 1 245 000           |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    | 73  |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    | 39  | 39                  | 39                  |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    | 100   | 100                 | 100                 |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    | 12  | 12                  | 12                  |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    | 21  | 21                  | 21                  |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    | 49  | 49                  | 49                  |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    | 82  | 82                  | 82                  |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    | 3 723   | 3 723               | 3 723               |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    | 3 723   | 3 723               | 3 723               |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) | 5   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    | 15 040  | 15 370              | 16 899              |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    | 13 536  | 13 833              | 15 209              |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    | 90.0%   | 90.0%               | 90.0%               |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    | 200   | 200                 | 200                 |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates,exemptns,eductns,discs (R thousands)</b>           |     |                 |                 |                 |                      |                 |                    | 200   | 200                 | 200                 |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: uMgungundlovu(DC22) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Okhahlamba(KZN235) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    | 2017/2018   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    | No  |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    | No  | No                  | No                  |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    | 12  |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    | 5 355   | 5 355               | 5 355               |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    | 219   | 219                 | 219                 |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    | 386   | 386                 | 386                 |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    | 48  | 48                  | 48                  |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    | 386   | 386                 | 386                 |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    | 44  | 44                  | 44                  |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    | 17  |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    | 170   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    | 617   | 430                 | 430                 |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    | 7 140   | 7 140               | 7 140               |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    | 7 140   | 7 140               | 7 140               |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    | Yes   | Yes                 | Yes                 |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    | No  |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    | 25.0%   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    | 35 777  | 35 777              | 35 777              |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    | 20 976  | 20 976              | 20 976              |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    | 80.0%   | 80.0%               | 80.0%               |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    | 7   | 7                   | 7                   |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    | 7   | 7                   | 7                   |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    | 9 465   | 9 465               | 9 465               |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    | 78  |                     |                     |
| <b>Total rebates,exemptns,eductns,discs (R thousands)</b>           |     |                 |                 |                 |                      |                 |                    | 9 557   | 9 480               | 9 480               |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Kwazulu-Natal: Inkosi Langalibalele(KZN237) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    | No  | No                  | No                  |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    | 12  |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    | 12 124  | 12 124              | 12 124              |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    | 230   | 230                 | 230                 |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    | 57  | 57                  | 57                  |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    | 198   | 198                 | 198                 |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) | 5   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      |     |                 |                 |                 |                      |                 |                    | No  |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    | No  |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    | 15  |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    | 62 000  | 65 720              | 69 663              |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    | 27 280  | 32 860              | 41 798              |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    | 44.0%   | 50.0%               | 60.0%               |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer



**Kwazulu-Natal: Alfred Duma(KZN238) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    | y   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    | N   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    | 1   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    | 3   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    | 2   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    | 3   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    | 60  |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    | 308 384 382   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    | 1 255   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    | 2 124   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    | 14  |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    | 155   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Kwazulu-Natal: Uthukela(DC23) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Endumeni(KZN241) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     | 20110701        | 20110701        | 20110701        | 20110701             |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     | 2013/2014       | 2014/2015       | 2015/2016       | 2016/2017            |                 |                    | 2017/2018   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     | No              | No              | No              | No                   | No              | No                 | No  | No                  |                     |
| No. of assistant valuers (FTE)                                      | 3   | 2               | 2               | 2               | 2                    | 2               | 2                  | 2   | 2                   | 2                   |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   | 1               | 1               | 1               | 1                    | 1               | 1                  | 1   | 1                   | 1                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     | 36              | 24              | 12              | 12                   |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 | 13 467          | 13 900               | 13 679          | 13 800             | 14 000  | 14 025              | 14 050              |
| No. of sectional title values                                       | 5   | 158             | 158             | 158             | 166                  | 171             | 171                | 171   | 171                 | 171                 |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 | 135             | 150             | 275                  | 265             | 285                | 300   | 150                 | 100                 |
| No. of valuation roll amendments                                    |     |                 | 5               | 8               | 15                   | 5               | 8                  | 50  | 10                  | 10                  |
| No. of objections by rate payers                                    |     |                 | 25              | 10              | 500                  |                 | 500                | 100   | 20                  | 20                  |
| No. of appeals by rate payers                                       |     |                 | 5               | 5               | 50                   |                 | 50                 | 15  | 5                   | 5                   |
| No. of successful objections  | 8   |                 | 2               | 5               | 50                   |                 | 50                 | 10  | 10                  | 10                  |
| No. of successful objections > 10%                                  | 8   |                 |                 | 3               | 20                   |                 | 20                 | 5   | 5                   | 5                   |
| Supplementary valuation   |     |                 | 38 000 000      | 64 000 000      | 35 000 000           | 79 791 000      | 81 000 000         | 40 000 000  | 30 000 000          | 25 000 000          |
| Public service infrastructure value (R millions)                    | 5   |                 |                 | 38              | 38                   | 38              |                    | 49  | 49                  | 49                  |
| Municipality owned property value (R millions)                      |     | 165             | 165             | 165             | 165                  | 165             | 165                | 266   | 266                 | 266                 |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discouts (R thousands)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Nquthu(KZN242) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    | 2017  |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    | NO  | NO                  | NO                  |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    | 12  |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    | 9 023   | 9 023               | 9 023               |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    | 12  | 12                  | 12                  |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    | 4   | 4                   | 4                   |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    | 33  | 33                  | 33                  |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discouts (R thousands)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Kwazulu-Natal: Msinga(KZN244) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Umvoti(KZN245) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     | 20080701        | 20080701        | 20140107        | 20140107             |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 | 2015/2016            |                 |                    | 2016/2017   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   | 1               | 1               | 1               | 1                    | 1               | 1                  | 1   | 1                   | 1                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     | 12              | 12              | 12              | 12                   |                 |                    | 12  |                     |                     |
| No. of properties   | 5   | 4 742           |                 | 5 096           | 5 096                |                 |                    | 5 096   | 5 096               | 5 096               |
| No. of sectional title values                                       | 5   | 34 390 000      |                 | 40 702 000      | 40 702 000           |                 |                    | 40 702 000  | 40 702 000          | 40 702 000          |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     | 1               |                 | 1               | 1                    |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 | 17              |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     | 2               |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   | 30              |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   | 30              |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     | 1               | 1               | 1               | 1                    |                 |                    |   | 1                   | 1                   |
| Public service infrastructure value (R millions)                    | 5   |                 |                 | 13              | 13                   |                 |                    |   | 1                   | 1                   |
| Municipality owned property value (R millions)                      |     |                 |                 | 60              | 60                   |                 |                    | 1   | 1                   | 1                   |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   | 1                   | 1                   |
| Valuation reductions-nature reserves/park (R millions)              |     | 1               |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     | 1               | 1               | 1               | 1                    |                 |                    | 1   | 1                   | 1                   |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 | 1                    |                 |                    | 1   | 1                   | 1                   |
| Valuation reductions-other (R millions)                             |     | 5               |                 | 8               | 8                    |                 |                    | 8   | 9                   | 10                  |
| <b>Total valuation reductions: (R millions)</b>                     |     | 7               | 1               | 9               | 9                    |                 |                    | 10  | 11                  | 12                  |
| Total value used for rating (R millions)                            | 5   | 2 871           |                 | 3 776           | 3 776                |                 |                    | 3 776   | 3 776               | 3 776               |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   | 2 871           |                 | 3 776           | 3 776                |                 |                    | 3 776   | 3 776               | 3 776               |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     | No              | No              | No              | No                   |                 |                    | No  |                     |                     |
| Differential rates used? (Y/N)                                      | 5   | Yes             | Yes             | Yes             | Yes                  |                 |                    | No  |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     | No              | No              | No              | No                   |                 |                    | No  |                     |                     |
| Special rating area used? (Y/N)                                     |     | No              | No              | No              | No                   |                 |                    | No  |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | No  |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   | 21 306          | 21 525          | 29 459          | 31 313               |                 |                    | 68 758  |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   | 12 385          |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     | 80.0%           | 80.0%           | 80.0%           | 80.0%                | 80.0%           | 80.0%              | 80.0%   | 80.0%               | 80.0%               |
| Special rating areas (R thousands)                                  | 7   | 74              | 80              | 75              | 79                   |                 |                    | 84  | 90                  | 96                  |
| Rebates, exemptions - indigent (R thousands)                        |     | 877             |                 | 1 473           | 1 512                |                 |                    | 1 610   | 1 715               | 1 826               |
| Rebates, exemptions - pensioners (R thousands)                      |     | 96              |                 | 78              | 83                   |                 |                    | 88  | 94                  | 100                 |
| Rebates, exemptions - bona fide farm (R thousands)                  |     | 930             | 620             | 860             | 913                  |                 |                    | 972   | 1 035               | 1 103               |
| Rebates, exemptions - other (R thousands)                           |     | 7 465           |                 | 4 216           | 4 490                |                 |                    | 4 782   | 5 093               | 5 126               |
| Phase-in reductions/discounts (R thousands)                         |     | 703             |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     | 10 071          | 620             | 6 628           | 6 997                |                 |                    | 7 452   | 7 936               | 8 154               |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Kwazulu-Natal: Umzinyathi(DC24) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Newcastle(KZN252) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    | 2017/2018   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    | No  |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    | 6   | 6                   | 6                   |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    | 11  | 11                  | 11                  |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    | 4   | 4                   | 4                   |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    | 3   | 3                   | 3                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    | 20 170 701  | 20 180 701          | 20 190 701          |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    | 58 170  | 58 170              | 58 170              |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    | 2 892   | 2 892               | 2 892               |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    | 2   | 2                   | 2                   |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    | 524   | 524                 | 524                 |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    | 2   | 2                   | 2                   |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    | 834 273 000   | 834 273 000         | 834 273 000         |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    | 2 113   | 2 113               | 2 113               |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    | Yes   | Yes                 | Yes                 |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    | Yes   | Yes                 | Yes                 |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    | Yes   | Yes                 | Yes                 |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    | Yes   | Yes                 | Yes                 |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    | 283 210   | 283 210             | 283 210             |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    | 11 112  | 11 112              | 11 112              |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates,exemptns,eductns,discs (R thousands)</b>           |     |                 |                 |                 |                      |                 |                    | 11 112  | 11 112              | 11 112              |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer



Kwazulu-Natal: Emadlangeni(KZN253) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 | 20130101        |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 | 2013/14         | 2013/14         | 2013/14              |                 |                    | 2013/14   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 | No              | Yes             | No                   |                 |                    | No  |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     | No              | No              | No              | No                   |                 |                    | No  | No                  | No                  |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 | No              | Yes             | Yes                  |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 | 7               | 36              | 48                   |                 |                    |   |                     |                     |
| No. of properties   | 5   | 3 165           | 3 165           | 3 165           | 3 165                |                 |                    | 3 165   | 3 165               | 3 165               |
| No. of sectional title values                                       | 5   | 53              | 53              | 53              | 53                   |                 |                    | 53  | 53                  | 53                  |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     | 4               | 1               | 1               |                      |                 |                    | 12  | 12                  | 12                  |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     | 1 391 311       | 2 468 630       |                 | 2 474 547            |                 |                    | 2 477 031 000                                       | 2 477 031 000       | 2 477 031 000       |
| Public service infrastructure value (R millions)                    | 5   | 31              | 31              | 31              | 31                   |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     | 47              | 47              | 47              | 47                   |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    | 9   | 9                   | 9                   |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    | 9   | 9                   | 9                   |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    | No  |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    | No  |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    | 25 391  | 27 122              | 28 210              |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    | 10 120  | 12 097              | 13 203              |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    | 65.0%   | 75.0%               | 79.0%               |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discouts (R thousands)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Dannhauser(KZN254) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     | 20130701        | 20130701        | 20130701        | 20130701             |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     | 2013/14         | 2013/14         | 2013/14         | 2013/14              |                 |                    | 17705601.0  |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes             | Yes             | Yes             | Yes                  |                 |                    | 15000   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | 0   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   | 1               | 1               | 1               | 1                    |                 |                    | 1   | 1                   | 1                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     | 72              | 72              | 72              | 72                   |                 |                    | 72  |                     |                     |
| No. of properties   | 5   | 6 068           | 6 068           | 6 068           | 6 068                |                 |                    | 6 068   | 6 068               | 6 068               |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     | 40              | 40              | 40              | 40                   |                 |                    | 40  | 40                  | 40                  |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     | 6               | 6               | 6               | 6                    |                 |                    | 6   | 6                   | 6                   |
| Public service infrastructure value (R millions)                    | 5   | 53              | 53              | 53              | 53                   |                 |                    | 53  | 53                  | 53                  |
| Municipality owned property value (R millions)                      |     | 25              | 25              | 25              | 25                   |                 |                    | 25  | 25                  | 25                  |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) | 5   | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Special rating area used? (Y/N)                                     |     | No              | No              | No              | No                   |                 |                    | No  |                     |                     |
| Phasing-in properties s21 (number)                                  |     | 80              | 80              | 80              | 80                   |                 |                    | 80  |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   | 17 706          | 17 706          | 17 706          | 17 706               | 17 706          | 17 706             | 17 706  | 17 706              | 17 706              |
| Rate revenue expected to collect (R thousands)                      | 6   | 15 000          | 15 000          | 15 000          | 15 000               | 15 000          | 15 000             | 15 000  | 15 000              | 15 000              |
| Expected cash collection rate (%)                                   |     | 8 400.0%        | 8 400.0%        | 8 400.0%        | 8 400.0%             | 8 400.0%        | 8 400.0%           | 8 400.0%  | 8 400.0%            | 8 400.0%            |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discouts (R thousands)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Kwazulu-Natal: Amajuba(DC25) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Kwazulu-Natal: eDumbe(KZN261) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    | 2013  |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    | No  |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    | 1   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 | No                   |                 |                    | no  |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 | 5 588                |                 |                    | 5 588   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 | 819                  |                 |                    | 819   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 | 2                    |                 |                    | 2   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 | 46                   |                 |                    | 46  |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    | no  |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 | yes                  |                 |                    | yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 | no                   |                 |                    | no  |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 | no                   |                 |                    | no  |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 | yes                  |                 |                    | yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 | 16 249               |                 |                    | 16 899  |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 | 10 335               |                 |                    | 11 000  |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 | 63.0%                |                 |                    | 65.0%   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Kwazulu-Natal: uPhongolo(KZN262) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    | 2014/2015   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    | No  | No                  | No                  |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    | 60  |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    | No  |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    | 25 179  | 25 179              | 25 179              |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Abaqulusi(KZN263) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Nongoma(KZN265) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    | 753   | 753                 | 753                 |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    | 3   | 3                   | 3                   |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    | 3   | 3                   | 3                   |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    | 1 411   | 1 411               | 1 411               |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   | Yes                 | Yes                 |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Ulundi(KZN266) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     | 20080701        | 20080701        |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     | 2011/2012       | 2012/2013       |                 | 2013/2014            |                 |                    | 2014/2015   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes             | Yes             |                 | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | Yes             | Yes             |                 | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 | 1                    |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   | 1               | 1               |                 | 1                    |                 |                    | 1   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   | 1               | 1               |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     | Yes             | Yes             |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     | 12              | 12              |                 |                      |                 |                    | 12  |                     |                     |
| No. of properties   | 5   | 6 552           | 6 552           |                 |                      |                 |                    | 7 651   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 | 1                    |                 |                    | 4   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 | 344                  |                 |                    | 1   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 | 5                    |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 | 1                    |                 |                    | 1   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 | 144                  |                 |                    | 144   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer



**Kwazulu-Natal: Zululand(DC26) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discouts (R thousands)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Umhlbuyalingana(KZN271) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    | 2014/2015   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    | No  | No                  | No                  |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    | 472   | 472                 | 472                 |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    | 9   | 9                   | 9                   |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    | 4   | 4                   | 4                   |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    | 6   | 6                   | 6                   |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    | 2 026   | 2 026               | 2 026               |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    | 2 025 595   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    | 23 902  | 25 312              | 26 780              |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    | 15 536  | 16 453              | 17 407              |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    | 65.0%   | 65.0%               | 65.0%               |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    | 4 385   | 4 644               | 4 913               |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates,exemptns,eductns,discs (R thousands)</b>           |     |                 |                 |                 |                      |                 |                    | 4 385   | 4 644               | 4 913               |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Kwazulu-Natal: Jozini(KZN272) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Mtubatuba(KZN275) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | 42  |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    | No  | No                  | No                  |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    | 6   | 6                   | 6                   |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    | 6   | 6                   | 6                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    | No  |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    | 6 304   | 6 304               | 6 304               |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    | 313   | 313                 | 313                 |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    | 8   | 8                   | 8                   |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    | 5   | 5                   | 5                   |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    | 2   | 2                   | 2                   |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    | 3   | 3                   | 3                   |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    | 4   | 4                   | 5                   |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    | 54  | 54                  | 54                  |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    | 4 119   | 4 119               | 4 119               |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) | 5   |                 |                 |                 |                      |                 |                    | No  |                     |                     |
| Differential rates used? (Y/N)                                      |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    | Yes   | Yes                 | Yes                 |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    | No  |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    | 113   | 113                 | 113                 |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    | 60  |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    | 35 842  | 37 634              | 39 516              |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    | 25 089  | 26 344              | 27 924              |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    | 70.0%   | 70.0%               | 70.0%               |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    | 2 660   | 2 660               | 2 660               |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    | 1 535   | 1 535               | 1 535               |
| <b>Total rebates,exemptns,eductns,discs (R thousands)</b>           |     |                 |                 |                 |                      |                 |                    | 4 195   | 4 195               | 4 195               |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Hlabisa Big Five(KZN276) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    | 41646   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    | No  | No                  | No                  |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    | 12  |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    | 1 753   | 1 753               | 1 753               |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    | 11  | 11                  | 11                  |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    | 4   | 4                   | 4                   |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    | 10  | 10                  | 10                  |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    | 25  | 25                  | 25                  |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    | 2 302   | 2 302               | 2 302               |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    | Yes   | Yes                 | Yes                 |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    | 23 057  | 23 057              | 23 057              |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    | 648   | 648                 | 648                 |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates,exemptns,reductns,discs (R thousands)</b>          |     |                 |                 |                 |                      |                 |                    | 648   | 648                 | 648                 |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Umkhanyakude(DC27) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     | n/a             | n/a             | n/a             | n/a                  |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     | n/a             | n/a             | n/a             | n/a                  |                 |                    | n/a   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | n/a             | n/a             | n/a             | n/a                  |                 |                    | n/a   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | n/a             | n/a             | n/a             | n/a                  |                 |                    | n/a   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     | n/a             | n/a             | n/a             | n/a                  | n/a             | n/a                | n/a   | n/a                 | n/a                 |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     | n/a             | n/a             | n/a             | n/a                  |                 |                    | No  |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) | 5   | No              | No              | No              | No                   |                 |                    | No  |                     |                     |
| Differential rates used? (Y/N)                                      |     | No              | No              | No              | No                   |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     | No              | No              | No              | No                   |                 |                    | No  |                     |                     |
| Special rating area used? (Y/N)                                     |     | No              | No              | No              | No                   |                 |                    | No  |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     | No              | No              | No              | No                   |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discouts (R thousands)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Kwazulu-Natal: Mfolozi(KZN281) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     | 20100701        | 20100701        | 20100701        | 20100701             |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    | 42916   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes             | Yes             | Yes             | Yes                  |                 |                    | No  |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     | No              | No              | No              | No                   | No              | No                 | No  |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   | 731             | 731             | 731             | 731                  |                 | 731                | 781   | 781                 | 781                 |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discouts (R thousands)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: uMhlathuze(KZN282) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     | 01/07/2013      | 01/07/2013      | 01/07/2013      | 01/07/2013           |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     | 2013/2014       | 2014/2015       | 2015/2016       | 2016/2017            |                 |                    | 2017/2018   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | Yes             | Yes             | Yes             | No                   |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     | No              | No              | No              | No                   | No              | No                 | No  | No                  | No                  |
| No. of assistant valuers (FTE)                                      | 3   | 1               | 1               | 1               | 1                    | 1               | 1                  | 1   | 1                   | 1                   |
| No. of data collectors (FTE)  | 3   | 20              | 2               |                 |                      |                 |                    | 30  |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   | 1               | 1               | 1               | 1                    | 1               | 1                  | 1   | 1                   | 1                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   | 34 713          | 35 978          | 35 978          | 35 978               | 36 203          | 36 203             | 37 548  | 38 124              | 38 700              |
| No. of sectional title values                                       | 5   | 1 920 631 610   | 2 022 396 610   | 2 142 868 240   | 2 142 868 240        | 2 228 898 240   | 2 228 898 240      | 2 228 898 240                                       | 2 281 298 240       | 2 333 698 240       |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     | 2               | 3               | 6               | 1                    | 2               | 2                  | 1   | 1                   | 1                   |
| No. of valuation roll amendments                                    |     | 1 136           | 1 282           | 1 581           | 1 581                | 2 390           | 2 390              | 3 817   | 5 244               | 6 671               |
| No. of objections by rate payers                                    |     | 1 492           | 31              | 6               | 7                    | 17              | 17                 | 27  | 1 000               | 40                  |
| No. of appeals by rate payers                                       |     | 9               | 1               | 1               |                      |                 |                    |   | 20                  |                     |
| No. of successful objections  | 8   | 1 483           | 30              | 5               |                      | 8               | 8                  | 18  | 800                 | 38                  |
| No. of successful objections > 10%                                  | 8   | 88              | 701             | 18              |                      | 6               | 6                  | 10  | 700                 | 30                  |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     | 54              | 54              | 87              | 9                    | 10              | 10                 | 11  | 12                  | 12                  |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     | 443             | 443             | 451             | 430                  | 433             | 433                | 455   | 478                 | 502                 |
| Valuation reductions-public worship (R millions)                    |     | 262             | 262             | 257             | 284                  | 288             | 288                | 302   | 318                 | 333                 |
| Valuation reductions-other (R millions)                             |     | 1 023           | 1 023           | 1 939           | 3 565                | 3 666           | 3 666              | 3 849   | 4 042               | 4 244               |
| <b>Total valuation reductions: (R millions)</b>                     |     | <b>1 782</b>    | <b>1 783</b>    | <b>2 734</b>    | <b>4 289</b>         | <b>4 398</b>    | <b>4 398</b>       | <b>4 618</b>  | <b>4 849</b>        | <b>5 091</b>        |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   | 35 932          | 35 308          | 35 934          | 37 521               | 38 101          | 38 101             | 38 133  | 40 039              | 42 041              |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) | 5   | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      |     | No              | No              | No              | No                   |                 |                    | No  |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     | No              | No              | No              | No                   |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     | Yes             | Yes             | Yes             | Yes                  |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   | 308 014         | 360 453         | 370 328         | 399 200              | 409 880         | 406 940            | 503 787   | 528 977             | 555 426             |
| Rate revenue expected to collect (R thousands)                      | 6   | 303 394         | 338 794         | 364 773         | 393 212              | 403 732         | 400 836            | 496 231   | 521 042             | 547 094             |
| Expected cash collection rate (%)                                   |     | 98.5%           | 98.5%           | 98.5%           | 98.5%                | 98.5%           | 98.5%              | 98.5%   | 98.5%               | 98.5%               |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 | 8 300           | 9 432                | 9 432           | 9 441              | 10 385  | 10 904              | 11 449              |
| Rebates, exemptions - pensioners (R thousands)                      |     | 1 228           | 1 700           | 2 000           | 2 093                | 2 093           | 2 161              | 2 377   | 2 496               | 2 621               |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 | 4               |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     | 29 766          | 34 000          | 28 850          | 30 986               | 30 986          | 33 706             | 38 153  | 40 061              | 42 064              |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     | <b>30 994</b>   | <b>35 700</b>   | <b>39 154</b>   | <b>42 511</b>        | <b>42 511</b>   | <b>45 308</b>      | <b>50 915</b>                                       | <b>53 461</b>       | <b>56 134</b>       |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer



Kwazulu-Natal: uMlalazi(KZN284) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 | 20140701             |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 | 41821                |                 |                    | 42917   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 | Yes                  |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 | 6                    | 6               | 6                  | 5   | 5                   | 6                   |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 | 1                    | 1               | 1                  | 1   | 1                   | 1                   |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 | 23                   | 23              | 23                 | 27  | 28                  | 30                  |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 | 30                   | 30              | 30                 | 33  | 35                  | 37                  |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    | 10 776  | 10 776              | 10 776              |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    | 10 776  | 10 776              | 10 776              |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) | 5   |                 |                 |                 | Yes                  |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 | Yes                  |                 |                    | Yes   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 | No                   |                 |                    | No  |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 | Yes                  |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 | 47 454               | 47 454          | 47 454             | 51 482  | 53 526              | 55 650              |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 | 45 081               | 45 081          | 45 081             | 46 334  | 48 174              | 50 085              |
| Expected cash collection rate (%)                                   |     |                 |                 |                 | 95.0%                | 95.0%           | 95.0%              | 90.0%   | 90.0%               | 90.0%               |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 | 336                  | 336             | 336                | 265   | 282                 | 299                 |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 | 268                  | 268             | 268                | 482   | 513                 | 544                 |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 | 28 877               | 28 877          | 28 877             | 25 673  | 27 163              | 29 531              |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    | 6 208   | 6 605               | 7 001               |
| <b>Total rebates,exemptns,eductns,discs (R thousands)</b>           |     |                 |                 |                 | 29 481               | 29 481          | 29 481             | 32 628  | 34 563              | 37 375              |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Mthonjaneni(KZN285) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    | 2 243   | 2 243               | 2 243               |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    | 10 740 000  | 10 740 000          | 10 740 000          |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    | 69  | 69                  | 69                  |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    | 702   | 702                 | 702                 |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) | 5   |                 |                 |                 |                      |                 |                    | No  |                     |                     |
| Differential rates used? (Y/N)                                      |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    | No  |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    | 25.0%   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    | 14 587  | 14 587              | 14 587              |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    | 10 065  | 10 065              | 10 065              |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    | 69.0%   | 69.0%               | 69.0%               |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    | 4 673   | 4 673               | 4 673               |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates,exemptns,eductns,discs (R thousands)</b>           |     |                 |                 |                 |                      |                 |                    | 4 673   | 4 673               | 4 673               |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Nkandla(KZN286) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14                  | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|--------------------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome          | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   | 01/07/2013<br>30/06/2018 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                          |                 |                 |                      |                 |                    | yes   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes                      | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | Yes                      | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     | N                        | N               | N               | N                    | N               | N                  | N   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                          |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                          |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                          |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                          |                 |                 |                      |                 |                    | 1   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     | Yes                      | Yes             | Yes             | Yes                  |                 |                    | yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                          |                 |                 |                      |                 |                    | 1 448   | 1 448               | 1 448               |
| No. of sectional title values                                       | 5   |                          |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                          | 1               | 2               | 3                    |                 |                    | 4   | 4                   | 4                   |
| No. of valuation roll amendments                                    |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                          |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                          |                 |                 |                      |                 |                    | 4   | 4                   | 4                   |
| Municipality owned property value (R millions)                      |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                          |                 |                 | 839                  | 839             | 839                | 880   | 880                 | 880                 |
| Total land value (R millions)                                       | 5   |                          |                 |                 | 839                  | 839             | 839                | 880   | 880                 | 880                 |
| Total value of improvements (R millions)                            | 5   |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                          |                 |                 | 839                  | 839             | 839                | 880   | 880                 | 880                 |
| <b>Rating:</b>  |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) | 5   |                          |                 |                 |                      |                 |                    | No  |                     |                     |
| Differential rates used? (Y/N)                                      |     |                          |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     | No                       | No              |                 |                      |                 |                    | No  | No                  | No                  |
| Special rating area used? (Y/N)                                     |     |                          |                 |                 |                      |                 |                    | No  |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     | Yes                      | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                          |                 |                 |                      |                 |                    | 18 338  | 19 420              | 20 546              |
| Rate revenue expected to collect (R thousands)                      | 6   |                          |                 |                 |                      |                 |                    | 12 837  | 13 594              | 14 383              |
| Expected cash collection rate (%)                                   |     |                          |                 |                 |                      |                 |                    | 70.0%   | 70.0%               | 70.0%               |
| Special rating areas (R thousands)                                  | 7   |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                          |                 |                 |                      |                 |                    | 2 734   | 2 895               | 3 063               |
| Phase-in reductions/discounts (R thousands)                         |     |                          |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                          |                 |                 |                      |                 |                    | 2 734   | 2 895               | 3 063               |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: King Cetshwayo(DC28) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

References

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Mandeni(KZN291) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 | 20120630             |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 | 2                    |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 | No                   |                 |                    | No  |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 | Yes                  |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 | 24                   |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 | 6 047                | 6 047           | 6 047              | 6 549   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 | 41                   | 41              | 41                 | 41  |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 | 2                    | 2               | 2                  | 3   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    | 1   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 | 2                    | 2               | 2                  | 3   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 | 316                  | 316             | 316                | 516   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 | 6                    | 6               | 6                  | 11  |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 | 101                  | 101             | 101                | 101   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 | 69                   | 69              | 69                 | 99  |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 | 331                  | 331             | 331                | 331   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 | 501                  | 501             | 501                | 531   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 | 1 544                | 1 544           | 1 544              | 1 544   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 | 2 045                | 2 045           | 2 045              | 2 045   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    | 15  |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 | 27 685             | 32 415  |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 | 13 843             | 22 315  |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 | 50.0%              | 68.8%   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: KwaDukuza(KZN292) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    | 2015/16   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    | No  |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    | 24  |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    | 33 223  | 34 223              | 35 223              |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    | 9 209   | 9 509               | 9 809               |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    | 3 211   | 3 211               | 3 211               |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    | 576   | 576                 | 576                 |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    | 963   | 963                 | 963                 |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    | 438   | 438                 | 438                 |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    | 2 003   | 2 003               | 2 003               |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    | 3 405   | 3 405               | 3 405               |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    | 52 043  | 52 043              | 52 043              |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    | 55 450  | 55 450              | 55 450              |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    | Yes   | Yes                 | Yes                 |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    | 1   | 1                   |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    | 25.0%   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    | 389 298   | 412 656             | 437 416             |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    | 350 369   | 371 391             | 393 674             |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    | 90.0%   | 90.0%               | 90.0%               |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    | 5 284   | 5 601               | 5 937               |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    | 3 165   | 3 354               | 3 556               |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    | 75 631  | 80 169              | 84 979              |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    | 4   | 4                   | 4                   |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    | 84 083  | 89 128              | 94 475              |

**References**

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4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Ndwedwe(KZN293) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     | 20130702        | 20130702        | 20130702        | 20130702             |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    | 41457   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 | 1 102                | 1 102           | 1 102              | 1 102   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     | 1               | 1               | 1               | 1                    | 1               | 1                  | 1   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 | 21                   | 21              | 21                 | 21  |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) | 5   | Yes             | Yes             | Yes             | Yes                  |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     | Yes             | Yes             | Yes             | Yes                  |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    | 75.0%   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Maphumulo(KZN294) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    | 2014/15   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    | 60  |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    | 592   | 592                 | 592                 |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    | 1   | 1                   | 1                   |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    | 32  | 32                  | 32                  |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    | 23 427  | 24 364              | 25 338              |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    | -7 627  | -7 932              | -8 249              |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates,exemptns,eductns,discs (R thousands)</b>           |     |                 |                 |                 |                      |                 |                    | -7 627  | -7 932              | -8 249              |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer



**Kwazulu-Natal: iLembe(DC29) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 | 20120601        | 20120601             |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 | 2012/2016       | 2012/2016            |                 |                    | 2012/2016   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     | no              | no              | no              | no                   | no              | no                 | No  | No                  | No                  |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   | 1               | 1               |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 | 1               |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     | 10 590          | 10 590          | 42 552          |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 | 10 662          | 11 008               | 11 008          | 11 008             | 10 681  | 10 681              | 10 681              |
| No. of sectional title values                                       | 5   |                 |                 | 962             | 962                  | 962             | 962                | 962   | 962                 | 962                 |
| No. of unreasonably difficult properties s7(2)                      |     | 2               |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 | 3               | 3                    | 3               | 3                  | 3   | 3                   | 3                   |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 | 258             | 135                  | 135             | 135                |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 | 10              | 12                   | 12              | 12                 |   |                     |                     |
| No. of successful objections  | 8   |                 |                 | 248             | 123                  | 123             | 123                |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 | 42              | 35                   | 35              | 35                 |   |                     |                     |
| Supplementary valuation   |     |                 |                 | 3               |                      |                 |                    | 1   | 1                   | 1                   |
| Public service infrastructure value (R millions)                    | 5   |                 |                 | 1               | 15                   | 15              | 15                 |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 | 143             | 198                  | 198             | 198                |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     | 15              | 15              | 15              | 15                   | 15              | 15                 |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     | 1               | 1               | 1               | 1                    | 1               | 1                  |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     | 25              | 25              | 25              | 25                   | 25              | 25                 |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     | <b>41</b>       | <b>41</b>       | <b>41</b>       | <b>41</b>            | <b>41</b>       | <b>41</b>          |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   | 5 117           | 5 061           | 5 060           | 5 062                | 5 062           | 5 062              | 5 062   | 5 062               | 5 062               |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   | Yes                 | Yes                 |
| Special rating area used? (Y/N)                                     |     | No              | No              | No              | No                   |                 |                    | No  |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     | 40              | 40              | 40              | 40                   |                 |                    | 40  |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   | 85 766          | 85 161          | 91 493          | 97 002               | 96 409          | 96 409             | 101 524   | 107 412             | 113 642             |
| Rate revenue expected to collect (R thousands)                      | 6   | 85 766          | 85 161          | 91 493          | 97 002               | 96 409          | 96 409             | 97 966  | 103 648             | 109 660             |
| Expected cash collection rate (%)                                   |     | 85.0%           | 85.0%           | 85.0%           | 85.0%                | 85.0%           | 85.0%              | 93.0%   | 96.0%               | 96.0%               |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     | 3 488           | 2 884           | 3 707           | 3 738                | 3 738           | 3 738              | 10 182  | 10 907              | 7 895               |
| Rebates, exemptions - pensioners (R thousands)                      |     | 275             | 285             | 295             | 306                  |                 |                    | 405   | 405                 | 405                 |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    | 1 916   | 1 916               | 1 916               |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     | <b>3 763</b>    | <b>3 170</b>    | <b>4 002</b>    | <b>4 044</b>         | <b>3 738</b>    | <b>3 738</b>       | <b>12 502</b>                                       | <b>13 227</b>       | <b>10 216</b>       |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     | 20130107        | 20130107        | 20130107        | 20130107             |                 |                    | 20180107  |                     |                     |
| Financial year valuation used                                       |     | 2013/2017       | 2013/2017       | 2013/2017       | 2013/2017            | 2013/2017       | 2013/2017          | 2017/2018   | 2018/2019           | 2018/2019           |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes             | Yes             | Yes             | Yes                  | Yes             | Yes                | Yes   | Yes                 | Yes                 |
| Municipal/assistant valuer appointed? (Y/N)                         |     | Yes             | Yes             | Yes             | Yes                  | Yes             | Yes                | Yes   | Yes                 | Yes                 |
| Municipal partnership s38 used? (Y/N)                               |     | Yes             | Yes             | Yes             | Yes                  | Yes             | Yes                | Yes   | Yes                 | Yes                 |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   | 1               | 1               | 1               | 1                    | 1               | 1                  | 1   | 1                   | 1                   |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     | Yes             | Yes             | Yes             | Yes                  | Yes             | Yes                | Yes   | Yes                 | Yes                 |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      | 2 018           | 2 018              | 2 018   | 2 018               | 2 018               |
| No. of properties   | 5   | 2 882           | 2 882           | 2 882           | 2 882                | 2 882           | 2 882              | 2 961   | 3 109               | 3 265               |
| No. of sectional title values                                       | 5   | 2               | 2               | 2               | 2                    | 2               | 2                  | 2   | 2                   | 2                   |
| No. of unreasonably difficult properties s7(2)                      |     | 1               | 1               | 1               | 1                    |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     | 1               | 1               | 1               | 1                    | 2               | 2                  | 2   | 2                   | 2                   |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      | 1               | 1                  | 1   | 1                   | 1                   |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     | 17 282 000      | 17 282 000      | 17 282 000      | 17 282 000           | 17 282 000      | 17 282 000         | 19 706 000  | 19 706 000          | 19 706 000          |
| Public service infrastructure value (R millions)                    | 5   | 361             | 361             | 361             | 361                  | 361             | 361                | 365   | 365                 | 365                 |
| Municipality owned property value (R millions)                      |     | 20              | 20              | 20              | 20                   | 20              | 20                 | 20  | 20                  | 20                  |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   | 2 678           | 2 678           | 2 678           | 2 678                | 2 678           | 2 678              | 3 151   | 3 151               | 3 151               |
| Total land value (R millions)                                       | 5   | 2 678           | 2 678           | 2 678           | 2 678                | 2 678           | 2 678              | 3 151   | 3 151               | 3 151               |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   | 3 056           | 3 056           | 3 056           | 3 056                | 3 056           | 3 056              | 3 151   | 3 151               | 3 151               |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) | 5   | Yes             | Yes             | Yes             | Yes                  | Yes             | Yes                | Yes   | Yes                 | Yes                 |
| Differential rates used? (Y/N)                                      |     | Yes             | Yes             | Yes             | Yes                  | Yes             | Yes                | Yes   | Yes                 | Yes                 |
| Limit on annual rate increase (s20)? (Y/N)                          |     | Yes             | Yes             | Yes             | Yes                  | Yes             | Yes                | Yes   | Yes                 | Yes                 |
| Special rating area used? (Y/N)                                     |     | No              | No              | No              | No                   |                 | No                 | No  | No                  | No                  |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     | Yes             | Yes             | Yes             | Yes                  |                 | Yes                | Yes   | Yes                 | Yes                 |
| Fixed amount minimum value (R thousands)                            |     | 55              | 55              | 55              | 55                   |                 | 55                 | 55  | 55                  | 55                  |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   | 12 410          | 12 349          | 12 980          | 15 754               | 10 898          | 10 898             | 15 748  | 16 535              | 17 362              |
| Rate revenue expected to collect (R thousands)                      | 6   | 12 949          | 12 349          | 8 509           | 10 514               | 41 225          | 41 225             | 10 551  | 11 079              | 11 633              |
| Expected cash collection rate (%)                                   |     | 70.0%           | 70.0%           | 70.0%           | 70.0%                | 70.0%           | 70.0%              | 94.1%   | 96.0%               | 88.0%               |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     | 1 977           | 2 036           | 2 097           | 3 355                | 3 456           | 3 560              | 3 666   | 3 776               | 3 890               |
| Rebates, exemptions - pensioners (R thousands)                      |     | 3 954           | 4 191           | 4 443           |                      |                 |                    | 2 590   | 2 668               | 3 468               |
| Rebates, exemptions - bona fide farm (R thousands)                  |     | 629             | 1 359           |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    | 344   | 486                 | -81                 |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     | <b>6 560</b>    | <b>7 587</b>    | <b>6 540</b>    | <b>3 355</b>         | <b>3 456</b>    | <b>3 560</b>       | <b>6 600</b>  | <b>6 930</b>        | <b>7 277</b>        |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

Kwazulu-Natal: Umzimkhulu(KZN435) - Table SA11 Property Rates Summary

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   | #####           | #####           | #####           | #####                | ##              |                    |   |                     |                     |
| Date of valuation:  |     | 2012-2013       | 2013-2014       | 2013-2014       | 2015-2016            |                 |                    | 2016-2017   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     | Yes             | Yes             | Yes             | Yes                  |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     | No              | No              | No              | No                   | No              | No                 | No  |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   | 1               | 1               | 1               | 1                    | 1               | 1                  | 1   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     | No              | No              | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   | 4 999           | 5 000           | 5 000           | 5 000                | 5 000           | 5 000              | 4 855   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     | 1               | 1               | 1               | 1                    | 1               | 1                  | 1   |                     |                     |
| No. of valuation roll amendments                                    |     | 1               | 1               | 1               | 1                    | 1               | 1                  | 1   |                     |                     |
| No. of objections by rate payers                                    |     |                 | 9               |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 | 6               |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 | 7               |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     | 1               | 1               | 1               | 1                    | 1               | 1                  | 1   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 | 4               | 4               | 9                    | 9               | 9                  | 9   |                     |                     |
| Municipality owned property value (R millions)                      |     | 214             | 214             | 214             | 140                  | 140             | 140                | 131   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   | 1 778           | 1 833           | 1 853           | 1 853                | 1 853           | 1 859              | 1 862   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     | No              | No              | No              | No                   |                 |                    | No  |                     |                     |
| Special rating area used? (Y/N)                                     |     | No              | No              | No              | No                   |                 |                    | No  |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 | 2               | 2               |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     | Yes             | Yes             | Yes             | Yes                  |                 |                    | Yes   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     | 30              | 50              | 50              | 50                   |                 |                    | 50  |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   | 4 874           | 8 500           | 8 500           | 7 922                | 10 380          | 10 380             | 12 142  | 12 834              | 13 553              |
| Rate revenue expected to collect (R thousands)                      | 6   | 5 905           | 6 719           | 6 539           | 6 813                | 8 927           | 8 927              | 8 499   | 8 984               | 9 487               |
| Expected cash collection rate (%)                                   |     | 40.0%           | 40.0%           | 40.0%           |                      |                 |                    | 70.0%   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     | 488             | 256             |                 |                      |                 |                    | 80  |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    | 10  |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    | 3 187   |                     |                     |
| Phase-in reductions/discs (R thousands)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     | <b>488</b>      | <b>256</b>      |                 |                      |                 |                    | <b>3 277</b>  |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Kwazulu-Natal: Dr Nkosazana Dlamini Zuma(KZN436) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    | 20150701<br>2017/2018                               |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    | no  | yes                 | yes                 |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    | 4   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    | 3   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    | Yes   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    | 60  |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    | 4 381   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    | 85  |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    | 7   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    | 7   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    | 36  |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    | 592   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer

**Kwazulu-Natal: Harry Gwala(DC43) - Table SA11 Property Rates Summary**

| Description   | Ref | 2013/14         | 2014/15         | 2015/16         | Current year 2016/17 |                 |                    | 2017/18 Medium Term Revenue & Expenditure Framework |                     |                     |
|---|-----|-----------------|-----------------|-----------------|----------------------|-----------------|--------------------|---|---------------------|---------------------|
|   |     | Audited Outcome | Audited Outcome | Audited Outcome | Original Budget      | Adjusted Budget | Full Year Forecast | Budget Year 2017/18                                 | Budget Year 2018/19 | Budget Year 2019/20 |
| <b>Valuation:</b>   | 1   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Date of valuation:  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Financial year valuation used                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal by-laws s6 in place? (Y/N)                                | 2   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal/assistant valuer appointed? (Y/N)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipal partnership s38 used? (Y/N)                               |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of assistant valuers (FTE)                                      | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of data collectors (FTE)  | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of internal valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of external valuers (FTE)                                       | 3   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of additional valuers (FTE)                                     | 4   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation appeal board established? (Y/N)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Implementation time of new valuation roll (mths)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of properties   | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of sectional title values                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of unreasonably difficult properties s7(2)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of supplementary valuations                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of valuation roll amendments                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of objections by rate payers                                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of appeals by rate payers                                       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| No. of successful objections > 10%                                  | 8   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Supplementary valuation   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Public service infrastructure value (R millions)                    | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Municipality owned property value (R millions)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Valuation reductions:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public infrastructure (R millions)             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-nature reserves/park (R millions)              |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-mineral rights (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-R15,000 threshold (R millions)                 |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-public worship (R millions)                    |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Valuation reductions-other (R millions)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total valuation reductions: (R millions)</b>                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value used for rating (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total land value (R millions)                                       | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total value of improvements (R millions)                            | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Total market value (R millions)                                     | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rating:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Residential rate used to determine rate for other categories? (Y/N) |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Differential rates used? (Y/N)                                      | 5   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Limit on annual rate increase (s20)? (Y/N)                          |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating area used? (Y/N)                                     |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phasing-in properties s21 (number)                                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rates policy accompanying budget? (Y/N)                             |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Fixed amount minimum value (R thousands)                            |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Non-residential prescribed ratio s19? (%)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Rate revenue:</b>  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue budget (R thousands)                                   | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rate revenue expected to collect (R thousands)                      | 6   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Expected cash collection rate (%)                                   |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Special rating areas (R thousands)                                  | 7   |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - indigent (R thousands)                        |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - pensioners (R thousands)                      |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - bona fide farm (R thousands)                  |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Rebates, exemptions - other (R thousands)                           |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| Phase-in reductions/discounts (R thousands)                         |     |                 |                 |                 |                      |                 |                    |   |                     |                     |
| <b>Total rebates, exemptns, reductns, discs (R thousands)</b>       |     |                 |                 |                 |                      |                 |                    |   |                     |                     |

**References**

1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
2. To give effect to rates policy
3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
4. Required to implement new system (FTE)
5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
7. Included in rate revenue budget
8. In favour of the rate-payer